

**FY2023-2024 UNIFORM BUDGET**

<b>West Ridge Academy</b>					
<b>School Code: 9611</b>					
<b>Supplemental Budget</b>					
<b>Adopted: June 24th, 2024</b>					
	<b>Object Source</b>	<b>11 Charter School Fund</b>	<b>23 Pupil Activity</b>	<b>43 Capital Reserve Capital Projects</b>	<b>TOTAL</b>
<b>Budgeted Pupil Count: xx,xxx.x</b>					
<b>Beginning Fund Balance (Includes All Reserves)</b>		2,523,664	3,972	-	2,527,636
<b>Revenues</b>					
Local Sources	1000 - 1999	653,024	29,000	-	682,024
Intermediate Sources	2000 - 2999	31,668	-	-	31,668
State Sources	3000 - 3999	382,027	-	-	382,027
Federal Sources	4000 - 4999	67,381	-	-	67,381
<b>Total Revenues</b>		<b>1,134,100</b>	<b>29,000</b>	<b>-</b>	<b>1,163,100</b>
<b>Total Beginning Fund Balance and Reserves</b>		<b>3,657,764</b>	<b>32,972</b>	<b>-</b>	<b>3,690,736</b>
Total Allocations To/From Other Funds	5600,5700, 5800	3,575,613	-	-	3,575,613
Transfers To/From Other Funds (Line of Other Sources)	5200 - 5300 5100,5400, 5500,5900, 5990, 5991	243,736 30,563	-	-	243,736 30,563
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		<b>7,507,676</b>	<b>32,972</b>	<b>-</b>	<b>7,540,648</b>
<b>Expenditures</b>					
<b>Instruction - Program 0010 to 2099</b>					
Salaries	0100	1,568,424	-	-	1,568,424
Employee Benefits, including object 0280	0200	594,637	-	-	594,637
Purchased Services	0300,0400, 0500	406,631	17,000	-	423,631
Supplies and Materials	0600	46,550	2,300	-	48,850
Property	0700	-	-	-	-
Other	0800, 0900	16,000	8,000	-	24,000
<b>Total Instruction</b>		<b>2,632,242</b>	<b>27,300</b>	<b>-</b>	<b>2,659,542</b>
<b>Supporting Services</b>					
<b>Students - Program 2100</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	12,750	-	-	12,750
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Students</b>		<b>12,750</b>	<b>-</b>	<b>-</b>	<b>12,750</b>

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<b>Instructional Staff - Program 2200</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	6,000	-	-	6,000
Supplies and Materials	0600	500	-	-	500
Property	0700	5,000	-	-	5,000
Other	0800, 0900	-	-	-	-
<b>Total Instructional Staff</b>		<b>11,500</b>	<b>-</b>	<b>-</b>	<b>11,500</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	93,714	-	-	93,714
Supplies and Materials	0600	500	-	-	500
Property	0700	-	-	-	-
Other	0800, 0900	18,500	-	-	18,500
<b>Total School Administration</b>		<b>112,714</b>	<b>-</b>	<b>-</b>	<b>112,714</b>
<b>School Administration - Program 2400</b>					
Salaries	0100	567,457	-	-	567,457
Employee Benefits, including object 0280	0200	168,366	-	-	168,366
Purchased Services	0300,0400,				
	0500	15,000	-	-	15,000
Supplies and Materials	0600	10,500	-	-	10,500
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total School Administration</b>		<b>761,323</b>	<b>-</b>	<b>-</b>	<b>761,323</b>
<b>Business Services - Program 2500, including Program 2501</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	137,300	-	-	137,300
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Business Services</b>		<b>137,300</b>	<b>-</b>	<b>-</b>	<b>137,300</b>
<b>Operations and Maintenance - Program 2600</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	106,031	-	-	106,031
Supplies and Materials	0600	88,300	-	-	88,300

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Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Operations and Maintenance</b>		<b>194,331</b>	<b>-</b>	<b>-</b>	<b>194,331</b>
<b>Student Transportation - Program 2700</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	3,000	-	-	3,000
Supplies and Materials	0600	1,000	-	-	1,000
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Student Transportation</b>		<b>4,000</b>	<b>-</b>	<b>-</b>	<b>4,000</b>
<b>Central Support - Program 2800, including Program 2801</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	92,643	-	-	92,643
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Central Support</b>		<b>92,643</b>	<b>-</b>	<b>-</b>	<b>92,643</b>
<b>Other Support - Program 2900</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	3,119	-	-	3,119
Supplies and Materials	0600	500	-	-	500
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Other Support</b>		<b>3,619</b>	<b>-</b>	<b>-</b>	<b>3,619</b>
<b>Food Service Operations - Program 3100</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Other Support</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Enterprise Operations - Program 3200</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-

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Purchased Services	0300,0400,				
	0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-
<b>Community Services - Program 3300</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Community Services</b>		-	-	-	-
<b>Education for Adults - Program 3400</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-
<b>Total Supporting Services</b>		1,330,180	-	-	1,330,180

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<b>Property - Program 4000</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	477,638	-	-	477,638
Other	0800, 0900	-	-	-	-
<b>Total Property</b>		<b>477,638</b>	<b>-</b>	<b>-</b>	<b>477,638</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>					
Salaries	0100	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	-
Purchased Services	0300,0400,				
	0500	620,050	N/A	N/A	620,050
Supplies and Materials	0600	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	-
Other	0800, 0900	-	-	-	-
<b>Total Other Uses</b>		<b>620,050</b>	<b>-</b>	<b>-</b>	<b>620,050</b>
<b>Total Expenditures</b>		<b>5,060,110</b>	<b>27,300</b>	<b>-</b>	<b>5,087,410</b>
<b>APPROPRIATED RESERVES</b>					
Other Reserved Fund Balance (9900)	<b>0840</b>	-	-	-	-
Other Restricted Reserves (932X)	<b>0840</b>	-	-	-	-
Reserved Fund Balance (9100)	<b>0840</b>	-	-	-	-
District Emergency Reserve (9315)	<b>0840</b>	-	-	-	-
Reserve for TABOR 3% (9321)	<b>0840</b>	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	<b>0840</b>	-	-	-	-
<b>Total Reserves</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures and Reserves</b>		<b>5,060,110</b>	<b>27,300</b>	<b>-</b>	<b>5,087,410</b>

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<b>Budgeted Pupil Count: xx,xxx.x</b>					
<b>BUDGETED ENDING FUND BALANCE</b>					
Non-spendable fund balance (9900)	6710	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-
<b>Total Ending Fund Balance</b>					
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>	2,447,566	5,672	-	2,453,238	
Use of a portion of beginning fund balance resolution required?	Yes	Yes	No	Yes	